



SOUTHERN CROSS SWIMMING CLUB INC.

2018/2019 ANNUAL REPORT

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1. 2018/19 Position Holders

A. 2018/19 Management Committee

| | |
|---------------------------|-------------------|
| President | Steve Birch |
| Vice President | Nathan Tapping |
| Secretary | Jacqui Wright |
| Treasurer | Joe Borger |
| Registrar | Dee Sanderson |
| Race Secretary | Michelle Hanrahan |
| Club Night Race Secretary | Vanessa Fenwick |
| Committee Members | Stacey Koch |
| | Skye Tapping |

B. Coaching Staff

| | |
|--------------------------------|-------------------|
| Head Coach | Jayden Hadler |
| Assistant Coach | Paulo Alvear-Fuji |
| LTS Teachers/Coaching Trainees | Dee Sanderson |
| | Marie |
| | Maddison Delaney |
| | Lauren Koch |
| | Amy Koch |

C. Club Captains

| | |
|-----------------|-----------------|
| Senior Captains | Piper Sanderson |
| | Charlee Birch |
| Junior Captains | Heath Tapping |
| | Kate Taylor |

D. Membership

Membership for Southern Cross Swimming Club for 2018/2019 Season

Total 132 Active Registered Members made up of:

Competitive Swimmers aged 9+ x 39

Junior dolphins Swimmers x 32

8YO Optus Junior Dolphin swimmers x 9

Parent Members x 49

Coaches x 2

Officials 1

2. President's Report

The past year has seen our club regroup and begin to rebuild after a couple of tough years previously. Our membership numbers particularly in our younger demographics have started to build nicely which is fantastic to see as these younger members are the future of our club.

Our regular annual events were well supported once again this past year which is really encouraging as the success of these events gives a good indication of the members' regard for their club and these events continue to be a wonderful way to celebrate our great club and our fantastic young swimmers.

A big thanks to our committee members and volunteers who helped make these events a success and a great big thanks to our sponsors and special guests who play a big part in ensuring the financial and moral success of our club events.

In the pool our swimmers of all ages have continued to improve and impress with a number of our swimmers going on to represent Southern Cross Swimming Club at State and National levels. Congratulations to all of our swimmers who continue to work hard and improve and to those who have gone on to represent our club at representative meets.

Our senior swimmers have continued to lead by example, both in the pool and out - often assisting with Club nights, helping with fundraisers & events, and willingly assisting when asked. A special thanks to our Club Captains who have led by example and helped show the way with our younger members on regular occasions.

Considering our clubs' relatively small size in comparison to major Clubs around Brisbane, Southern Cross Swimming Club continues to outperform in local, & major Brisbane, Queensland and National Championships, something we should continue to be proud of.

The past year has seen our head coach Jayden take full control of the coaching team and begin to implement some exciting new programs which the kids are responding to well. With some great young swimmers coming through and our seniors continuing to swim well we're excited to see what the year ahead brings. A big thank you to Jayden and all of his coaching staff for continuing to inspire our young swimmers to improve and strive to reach their potential.

I would also like to thank Jayden and Paulo for their regular attendance at various interclub swim meets that our swimmers attend. I know it's a big confidence boost to our swimmers on the day to have their coaches in attendance and helps instill a great team spirit and camaraderie between our competitive Southern Cross swimming families.

The Southern Cross Swimming Club Committee has also stepped up and performed well again this year. I am grateful to all of our committee members who came together and worked as a team to ensure we finished off the year with plenty of wind in our sails having put together a great club championships followed by a wonderful celebration of our swimmers at presentation night. We also managed to secure another Bunnings BBQ & raised money through various fundraisers which went towards some much needed new equipment around the pool deck.

It's great to see the majority of members continue to support these fundraising ventures, as money raised goes back to our swimmers/ members through uniforms, information sessions, team bonding activities, BBQs and our end of year Club Championships and Presentation & Awards Evening. Thanks again to our wonderful committee and members.

It's been said before, but a successful Club cannot be achieved by one person alone; it is the collective efforts of the team that makes everything possible and once again this year the Committee, the coaching staff and the members came together on numerous occasions throughout the season, working together to make our Club the best it can possibly be & promoting the great team spirit we have here at Southern Cross SC. It really is great to see such enthusiasm amongst our members as this contributes to a positive and enjoyable environment for our children to grow up in, make friendships and achieve their swimming dreams.

Thank you to everyone who assisted throughout the year to help make it a success and we look forward to a bigger and better year next year.

Steve Birch - 2018/19 President SCSC

3. Treasurer's Report

This year our focus as a club financially has been in reaching new heights through significant improvements to our facility and protecting its members and visitors. These investments in facility and safety upgrades made to the club have meant that we finished the year in a slightly weaker financial position than previous years.

The 2019 audit was conducted by Team Accounting Solutions in Redcliffe, all necessary documentation was supplied, and the club was deemed to be practising an appropriate level of bookkeeping. Annual financial statements and auditors' report can be found in the following pages.

Profit Position:

The club finished the year recording a loss of \$1,503 for the 12 months ended 31 May 2019. Overall position is down from the previous, contributing factors:

- \$21,179 in total revenue, down 6% from last year
- \$22,682 in expenses, up by 17%:
 - Upgrades to the pool was a significant increase to \$5,141 (seating, signage, defib)
 - Increased costs associated with Club Champs and Presentation Night

Cash Position:

The bank account as at 31/05/2019 was \$6,019 down from \$8,308 from the same time last year.

Fund Raising:

In 2019 the club ran a few fundraising activities but see this as a potential area for improvement. 2019 included: Total fundraising of \$4,309 from Bunnings BBQ, Bendigo Bank grant and donations from Rotary Club and the Moreton Bay Regional Council.

Financial Improvements:

The club moved its banking from CBA over to Bendigo Bank. This move was driven by high merchant fees at CBA and the Bendigo's no fees for not for profits. During the season we also moved over to a low fee POS system that included credit card payments called SQUARE. SQUARE allows us to transact via credit cards without large merchant fees.

4. Club Night Report

This year, the club successfully ran Club nights from October – March. Only a few club nights were cancelled due to bad weather.

On average club night consisted of approx. 40 swimmers with a fairly even split amongst males and females. This was slightly lower than the average for the previous year of 48 and much lower than the average number of 67 from 2017 season. The largest attendance was our Xmas club night. The Club night attendances continued to drop towards March when winter sports began and took some swimmers out of the pool.

Approximately 60% of the club night attendees were 10 years and under. The youngest swimmer attending club night was aged 4 years of age. The oldest swimmer was 16 years of age. There was an approximate split of 50% girls and 50% boys attending club night. The largest age group was the 8 years boys and girls.

The Club Championships held in March attracted 53 competitors which is similar to last year's numbers. The 7 and 8 year old age bracket had the largest attendance. All ages were catered for with 10m exhibition events for the 6yrs & under swimmers, who were assisted by senior swimmers as needed, through to the 12 yrs and over multi-aged events, including events to cater for our junior and senior MC swimmers.

Semi-automatic timing equipment (2 handsets per lane) were used successfully for Club Nights and Club Championships. An associated Automatic starting system was also utilised to provide swimmers with accurate times. Meet Mobile was used at Club Championships to publish times for each competitor.

New technology was utilised this year with automatic nominations through swim central. This was extremely time saving for the Club night race secretary only required to download the nominations in one bulk sweep as opposed to having to manually enter each swimmer as in previous years. It also ensured that parents/swimmers were ultimately responsible for the nominations and eliminated double handling errors from the past. Club Night & Club Championship times were then captured in Meet Manager and exported back to Team Manager and a back up of data was recorded. The necessary timing reports were published through team app this year.

5. Race Secretary Report

During the 2018/2019 Season we have had on average approximately 10 - 15 competitive (Junior and Senior) Southern Cross swimmers compete at numerous Brisbane Region and State level events. These events have included:

- Brisbane Short Course Championships, 4th – 5th August 2018
- Queensland Short Course Championships, 17th – 19th August 2018
- Carina Leagues CJ's LC Prep Meet, 9th September 2018
- Brisbane Open Water Meet, 22nd September 2019
- Redcliffe Leagues LC Preparation Meet, 7th October 2018
- Queensland Open Water Championships, 20th October 2018
- Lawnton LC Preparation Meet, 25th November 2018
- Brisbane Metropolitan Relay Championships, 18th November 2018
- Nudgee College Junior Transition Meet, 8th December 2018
- Queensland LC Championships, 15th – 21st December 2018
- Australian Age Open Water Championships, 26th – 28th January 2019
- Albany Creek Sprint Preparation Meet, 19th January 2019
- Nudgee College LC Preparation Meet, 10th February 2019
- Brisbane Sprint Championships, 2nd – 3rd February 2019
- QLD Sprint Championships, 16th – 17th February 2019
- Junior Metropolitan Championships, 23rd – 24th February 2019
- Senior Metropolitan Championships, 15th – 17th March 2019
- Hancock Prospecting Australian Championships, 7th – 12th April 2019
- Hancock Prospecting Australian Age Championships, 15th – 22nd April 2019
- Denis Cotterell Endless Summer Classic, 5th – 7th April 2019
- Genesis SC Preparation Meet, 16th June 2019
- Grace SC Preparation Meet, 6th July 2019

Not only have we had swimmers represent at State level, we have had swimmers this season represent at the National and International level. These events were Australian Age and Australian Open Championships, Australian Age Open Water Championships in Adelaide and the Special Olympics World Summer Games in Abu Dhabi. Congratulations to all our Swimmers who have represented Southern Cross Swimming Club at these levels of competition. To represent at these levels shows the hard work, dedication and commitment that is put in each day to obtain these outstanding achievements and personal goals.

Thank you to the Coaches Jayden and Paulo on their tireless support and guidance to the Swimmers throughout the year and thank you to the parents who have attended Meets and have volunteered their time in Timekeeping roles for our Club. Your time and help is always greatly appreciated.

In April this year Swimming QLD informed Clubs that the Junior Dolphins Program will be discontinued as of 31st May 2019. This follows the cessation of Swimming Australia's national sponsorship with Optus and a decision by Swimming Australia to no longer fund the free membership component of the program or to provide new members with participant packs. The new cost of membership will be determined at Membership renewal time.

Swimming Australia also announced that Bio Island will be the official naming rights partner of the Australian Junior Excellence (JX) Program until the end of 2022. This program will build the community of swimming, along with Swimming Australia, making sure that all swimmers are encouraged and inspired at all levels as well as their families and the support teams involved. Previously targeted towards swimmers aged between 9-16 years, the program has narrowed its focus and will now make the eligible age range 9-13 years.

The months of May and June was the transition period for the new national operating system - Swim Central. (This system replaced My Lane, Club Lane and Results Central). There have been a lot of emails and Facebook posts on how to set this up and how to enter meets. As with any new system there are always challenges but slowly things are being fixed and added to make it more user friendly. I am happy to answer any questions or if you would rather contact Swimming QLD to provide feedback or assistance, their details are admin.qld@swimming.org.au. Phone – 3390 2011. All Swim Central resources can also be found on the Swimming QLD website – <https://qld.swimming.org.au>

Lastly all upcoming Swim Meets and Championship information are loaded regularly onto Team App but also Meets are listed on the Brisbane Swimming, Wide Bay, Gold Coast, Darling Downs and Swimming QLD websites as well as everyone having full access to upcoming meets in Swim Central at any time. Eventually this System will give members access to do everything from nominating on meets, transferring clubs, payment of memberships and club night entry nominations to name a few.

Thank you to everyone for your support and look forward to a fantastic 2019/2020 season.

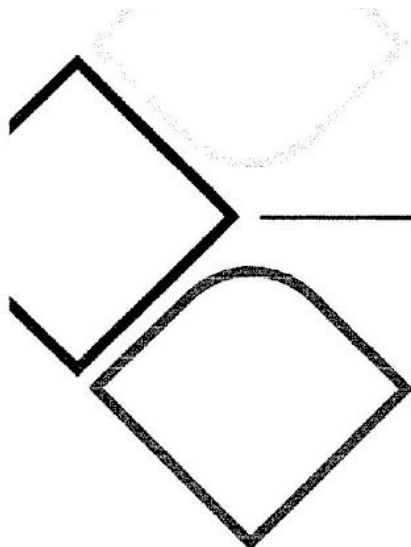
Michelle Hanrahan – 2018/19 Season Race Secretary

6. Award Recipients for 2018/19 Season

The following swimmers received Awards at Presentation Night on Saturday 25th May 2019.

| 2018/2019 AGE CHAMPIONS | |
|-------------------------|---------------------|
| Boys | Girls |
| Heath Tapping | Savannah O'Grady |
| Cael Armitage | Mikaela Dades Glase |
| William Raithel | Lily Brookes |
| Josh McDonald | Zoe Wright |
| Joey Borger | Imogen McManus |
| Tate Sanderson | Olivia O'Grady |
| Ryan McDonald | Indi Newell |
| Luke McDonald | Charlee Birch |
| | Piper Sanderson |
| | Amy Koch |
| | Olivia Hargroder |

| Trophy | Winner | Comments |
|--|--|--|
| Sprint Champion | Josh McDonald | The overall sprint Points winner will be awarded the Club Sprint Champion trophy |
| Distance Champion | Maddison Kouvaras | The overall Distance Points winner will be awarded Club Distance Champion |
| The Patron's Award | Ethan "Turbo" Chan | This award is for the swimmer who brings the most recognition to the club throughout the season |
| Colleen Hadler Memorial Award | Heath Tapping | In recognition of the swimmer who most represents what Colleen believed in such as kindness, honesty, participation, attitude and effort. |
| Dennis Longley Memorial Award | Amy Koch | In recognition of outstanding participation and contribution to swimming. This award can be received by a swimmer 13 years and over, who has been a member of the Club for the full season. |
| The Jayden Hadler Rising Star Award | Ryan McDonald | Junior Rising Star award to swimmer aged 13 years or under. |
| The Petrie Shield Award - <i>in honour of Mr Andrew Petrie</i> | J: Evie Neal I: Savannah O'Grady S: Charlee Birch | Junior (8&U), Intermediate (9-13yrs), Senior (14&O). Sponsored by Luke Howarth MP, Federal Member for Petrie. <i>Key features: Dedication, perseverance, participation, inspiration to others.</i> |



ACCOUNTING



INDEPENDENT VERIFICATION REPORT
The Southern Cross Swimming Club Inc.

To whomever it may concern,

I have sighted the fund's financial records and the financial records show that the fund has bookkeeping processes in place to adequately record the fund's income and expenditure and dealings with its assets and liabilities for the period ending 31 May 2019.

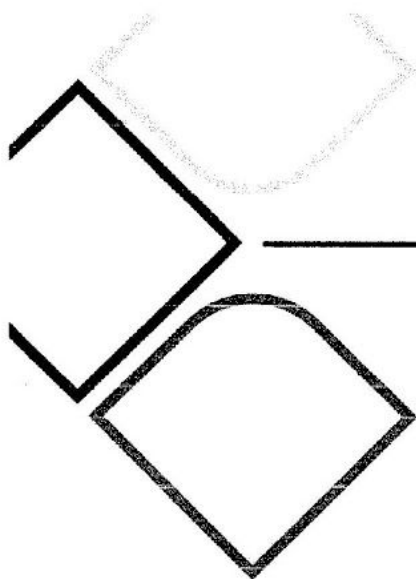
The verification has been conducted in accordance with the Associations Incorporation Act 1981.

Tony Lambert
Public Accountant
Registered Tax Agent
FPNA, FTIA, FTMA, JP(Qual)

Team Accounting Solutions
ABN 66 168 769 702

131 Sutton Street, Redcliffe Qld 4020 | PO Box 160, Redcliffe Qld 4020
info@teamas.com.au | p. 07 3897 6666 | f. 07 3284 4843

Please see following 4 pages

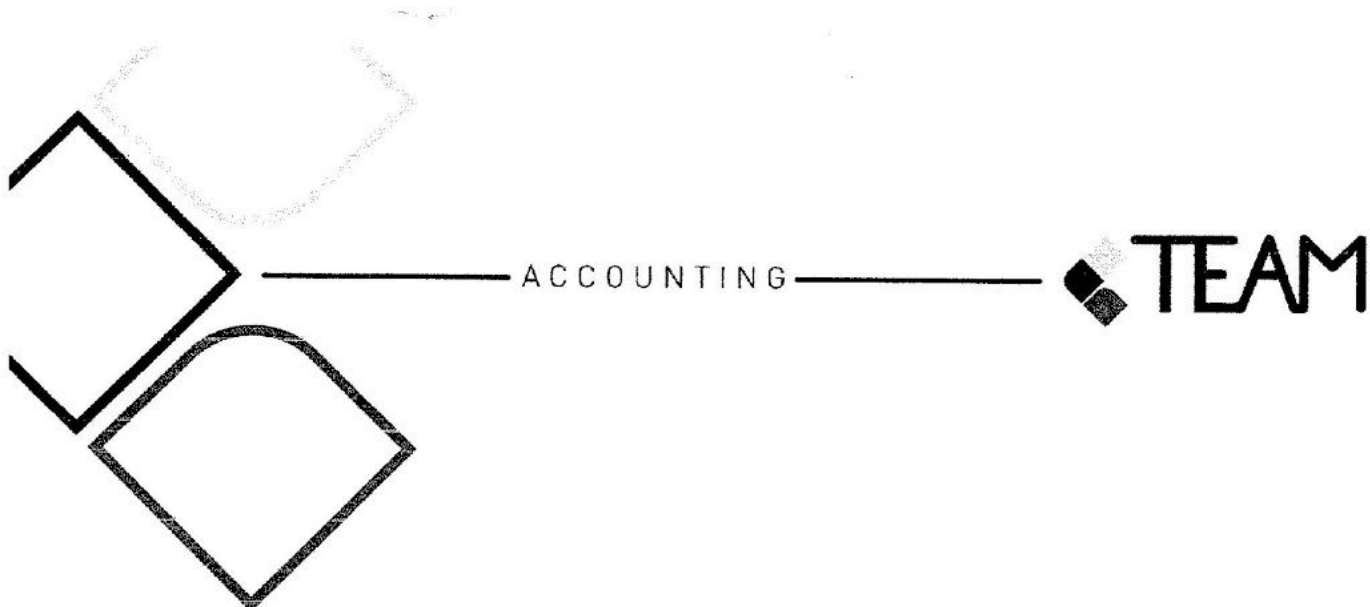


ACCOUNTING



Southern Cross Swimming Club Inc
Statement of Receipts and Payments for Year Ended
31 May 2019

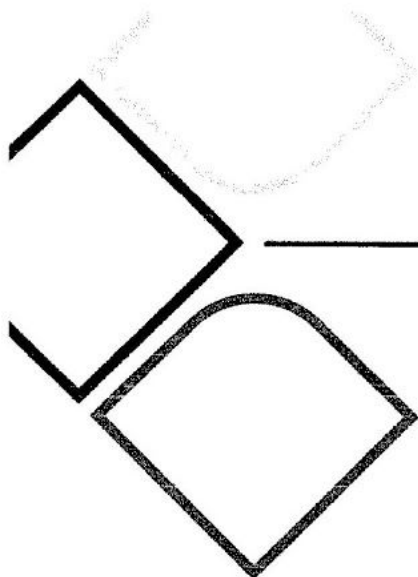
| | 1/6/18 - 31/5/19 | 1/6/17 - 31/5/18 |
|-------------------------------|---------------------|---------------------|
| Receipts | \$ | \$ |
| Interest received | 25 | |
| Uniform and Gear sales | 4,338 | 3,467 |
| Championship nominations | 752 | 1,011 |
| Levies | | 1,963 |
| Fundraising | 4,390 | 2,576 |
| Entry fees | | 2,495 |
| BBQ income | | 5,103 |
| Fundraising-chocolates | | 2,327 |
| Presentation Night | 2,310 | 2,183 |
| Club Night | 6,197 | |
| Memberships | 2,893 | |
| Fraud Recovery | 275 | |
| Sponsorships | | 1,500 |
| TOTAL RECEIPTS | 21,179 | 22,624 |
| Payments | | |
| Opening Stock | 2,227 | 2,475 |
| Closing Stock | - 3,016 | - 2,227 |
| Bank charges | 217 | 607 |
| Uniform and Gear Purchases | 5,162 | 5,268 |
| Championship Medals | 1,894 | 1,245 |
| Coaches Prog-Bris Junior Mets | | 10 |
| Coach's reimbursements | | 95 |
| Post Box Rental | | 196 |



| | | |
|---|---------------|---------------|
| Miscellaneous | | 550 |
| Presentation night | 4,515 | 5,145 |
| Fundraising & Presentation Night Expenses | 628 | 1,500 |
| Club night expenses | 2,613 | |
| Membership Fees | 958 | |
| Swimming Nominations | | 688 |
| Internet | | 279 |
| Stationery | | 77 |
| Swimming Qld | | 7 |
| BBQ expenses | | 3,122 |
| State Dinner | | 236 |
| Equipment | 122 | - |
| Fraud | 275 | |
| Office Expenses | 1,230 | |
| Pool Upgrades | 5,141 | - |
| Swimmer Sponsorship | 717 | - |
| TOTAL EXPENSES | 22,682 | 19,272 |
| PROFIT | -1,503 | 3,351 |

Team Accounting Solutions
ABN 66 168 769 702

131 Sutton Street, Redcliffe Qld 4020 | PO Box 160, Redcliffe Qld 4020
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ACCOUNTING



**Southern Cross Swimming Club Inc
Balance Sheet for Year Ended
31 May 2019**

| | 31/05/2019 | 31/05/2018 |
|---------------------------------|------------------------|------------------------|
| | \$ | \$ |
| Current Assets | | |
| Cash at bank | 6,016 | 8,308 |
| Inventory | 3,016 | 2,227 |
| Total Current Assets | <u>9,032</u> | <u>10,535</u> |
| Non-Current Assets | | |
| Buildings and Equipment | 6,118 | 6,118 |
| Total Non-Current Assets | <u>6,118</u> | <u>6,118</u> |
| TOTAL ASSETS | <u>15,150</u> | <u>16,653</u> |
| Current Liabilities | | |
| Creditors | - | - |
| TOTAL LIABILITIES | <u>-</u> | <u>-</u> |
| NET ASSETS | <u>\$15,150</u> | <u>\$16,653</u> |
| EQUITY | | |
| Opening Retained Earnings | 16,653 | 13,302 |
| Current Year Earnings | <u>-1,503</u> | <u>3,351</u> |
| TOTAL EQUITY AT 31 MAY | <u>\$15,150</u> | <u>\$16,653</u> |